

LOCATIONS KEY: Comprehensive Listing of Service Locations for the LWIA/RWIA (including Site Name and Address)

- 1 WorkSource Oregon, 408 SE 7th St., Pendleton, OR
- 2 WorkSource Oregon, 950 SE Columbia Dr., Suite B, Hermiston, OR
- 3 CAPECO, 721 SE Third St., Suite B, Pendleton, OR
- 4 CAPECO, 426 E. Gladys, Hermiston, OR
- 5 UMESD, 2001 NW Nye, Pendleton, OR
- 6 Umatilla County: Pendleton: 100 N.W. Carden; P.O. Box 100; Pendleton, OR 97801
- 7 Umatilla County: Hermiston: 980 SE Columbia Dr.; Hermiston, OR 97838
- 8 Umatilla County: Milton Freewater: 311 N. Columbia; Milton Freewater, OR 97862
- 9 Morrow County: Boardman: 300 NE Front Str; Boardman, OR 97818
- 10 Boardman DHS, 103 SW Kincaide, Boardman, OR 97818
- 11 Hermiston DHS, 950 SE Columbia, Hermiston, OR 97838
- 12 Milton-Freewater DHS, 309 N Columbia, Milton-Freewater, OR 97862
- 13 Pendleton DHS, 700 SE Emigrant STE 120, Pendleton, OR 97801
- 14 CTUIR, Confederated Way, Pendleton, OR

SERVICE CATEGORY DEFINITIONS: Workforce system definitions as defined by OWIB Committee:

Core services are: those available universally without regard to participant "enrollment," and include activities that do not require line staff assistance (or only minimal staff assistance) such as access to resource room materials available universally, labor market information, iMatchSkills or other self-assessments, information and referral, initial assessment, referral to listed jobs, and job search or other workshops offered in group settings. Core services includes eligibility determination for particular programs. (Note for Title 1B this is the same as Core A) Intensive services are delivered to participants who have met pre-determined eligibility criteria and are enrolled in a program or multiple programs. Intensive services generally are offered on a one-to-one basis but may be offered in group settings with extensive staff assistance.

Intensive A Services may include but are not limited to staff-assisted or one-on-one activities such as development of individual employment or service plans, in-depth assessment, career counseling or planning, on-going case management, and in-depth job search training or assistance. (Note for Title 1B this is the same as Core B plus Intensive A.)

Intensive B Also classified as intensive are literacy, remediation, or basic skills services including English as a Second Language (ESL), Adult Basic Education (ABE), General Education Diploma (GED), short term vocational training (less than 40hrs) and basic computer literacy classes designed to assist participants to become ready for employment or ready for training.

Training services are delivered to participants who have met pre-determined eligibility criteria and are enrolled in a program or multiple programs. Services may include financial assistance for or direct delivery of training, including but not limited to occupational skills training, skills upgrading, and re-training. Training may take place in an academic setting or may be employer Supportive services are delivered to participants who have met pre-determined eligibility criteria and are enrolled in a program or multiple programs. Services are those necessary to allow a participant to participate in training or gain or maintain employment, including but not limited to financial assistance for child care, personal care, work tools, workplace accommodation, work clothing, testing fees, transportation, and other supports.

Business services are those offered directly to business customers and may include but are not limited to job listings, access to and assistance with iMatchSkills and other assessments, labor market information, economic data, applicant pre-screening, assessment of business need for worker training or other services, or referrals and connections to these services

**Direct Services & Infrastructure Plan**

Complete the following tables displaying how core and intensive services will be delivered and funded by the partners within the Workforce System by location. These tables should identify WIA Title 1-B, Wagner-Peyser and other workforce partner staffing and infrastructure costs, at a minimum.

**Infrastructure Costs in Dollars (Current)**

Service Location	Partner Program	Infrastructure Costs includes: Rent, Utilities, Maintenance, Technology, Marketing, etc.	Other Personnel Costs	Services (Staff costs directly linked to the provision of service and direct participant costs.)			Other	Total Costs
				Core	Intensive*	Training		
1	1 OYRS		35,899	A 128,444 B 988	66,589	230,588		462,508
1	1 OED	\$120,014.47		294,629.51		\$719,819	11,118.69	\$1,145,582
2	2 OED	204,348.95		501,666.47		1,225,637.00	18,931.81	\$1,950,584.23
3	3 UMEDS	3,300	116,079				243,992	363,371
3	3 CAPECO	37,033	106,022	20,000	66,698	135,000		364,753
4	4 CAPECO	51,561	45,112	18,000	67,574	148,000		330,247
1	1 CAPECO	1,273		82,467				83,740
2	2 CAPECO	1,273		83,394				84,667
6	6 BMCC					16,666	719.00	17,385
7	7 BMCC					33,902	1,150	35,052
8	8 BMCC					12,221	578	12,799
9	9 BMCC					6,450		6,450
10,11,12,13	DHS - Program			Goods and services provided with RSA	\$340,247	\$197,626		\$537,873
14	CTUIR			\$7,250.00	\$7,250.00	\$5,449	9,779	29,728



**Total Infrastructure Staff Levels in FTEs (Current)**

Service Location	Dedicated to Core Services			Dedicated to Intensive Services		
	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)
1	1.11	3	DHS JOBS 1.25	0		
2	1.9	2				
5			UMESD-N/A			UMESD-N/A
3		0.5			4.5	
10,11,12,13						DHS - 3.75
4		0.5			4.5	

Management & Administrative Staffing Across All Service Locations (Current)

	Total FTEs (current)		
	Wagner-Peyser Staff	WIA Title 1-B Staff	Other Partners (Identify)
Management Staff For Delivery of Core and Intensive Services	1	1	UMESD - 1.0, BMCC - 1, DHS - 2,
Administrative Staff		3	UMESD - .75, BMCC .38, DHS - 2
Total for the LWIA/RWIA	1	4	7.13

**Infrastructure Costs in Dollars (Planned over Next Two Years)**

Service Location	Partner Program	Infrastructure Costs includes: Rent, Utilities, Maintenance, Technology, Marketing, etc.	Other Personnel Costs	Services (Staff costs directly linked to the provision of service and direct participant costs.)			Other	Total Costs
				Core	Intensive*	Training		
5	UMESD	6600	232,158				487,984	726,742
3	CAPECO	74,066	212,044	40,000	133,396	270,000		729,506
4	CAPECO	103,122	90,224	36,000	135,148	296,000		660,494
1	CAPECO	2,546		164,934				167,480
2	CAPECO	2,546		166,788				169,334
6	BMCC					33,333	1,439	34,772
7	BMCC					67,803	2,299	70,102
8	BMCC					24,442	695	25,137
9	BMCC					12,900		12,900
10,11,12,13	DHS JOBS Program			\$10,108	\$670,830	\$296,836		\$977,774
				\$14,500	\$14,500	\$10,898.00	19,558	59,456.00

\*includes support services

**Total Infrastructure Staff Levels in FTEs (Planned over the Next Two Years)**

Service Location	Dedicated to Core Services			Dedicated to Intensive Services		
	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)
5			UMESD - N/A			UMESD - N/A
1	1.11	3	DHS/JOBS - 1.5			DHS/JOBS - 4.75
10,11,12,13						
2	1.9	2			4	
3		0.5			4	
4		0.5				

Management & Administrative Staffing Across All Service Locations (Planned over the Next Two Years)

Service Locations	Total FTEs (current)			Planned (next two years)	
	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)	Wagner-Peyser Staff	WIA Title 1B Staff
Management Staff For Delivery of Core and Intensive Services		1	ESD - 1, BMCC - 1, DHS/JOBS - 2		1
Administrative Staff		3	ESD - .75, BMCC - .38, DHS/JOBS - 1		3
Total for the LWIA/RWIA		4	7.13		4

|

years)
Other Partners (identify)
ESD - 1, BMCC -1, DHS/JOBS - 2
ESD - .75, BMCC - .38, DHS/JOBS - 2
6.13

The following contacts provided the information for their respective agencies:

Umatilla Morrow Education Service District: Jennifer Carnes 541-966-3178

Department of Human Services: Adult, Children and Families: Ivonne Lopez 541-564-5672 service matrix, Lily Sehon 503-945-5624

Department of Human Services: Office of Vocational Rehabilitation Services: Kris Kennedy, 503-945-6260

Employment Department: Joe Eddy, 541-276-9050 ext. 222 (Joe was instructed to leave planned information blank)

Blue Mountain Community College: Diane Dolan

TOC/OWA WIA 1B: 541-928-0241 Jeff ext 227 or Melissa ext 215

**ATTACHMENT A: COMPREHENSIVE SERVICE MATRIX OF WORKSOURCE CENTERS,  
AFFILIATE SITES AND OTHER SERVICE DELIVERY LOCATIONS  
LWIA/RWIA 13**

Each workforce system partner is to code the service level using the codes below for each activity listed in the menu.  
 CODE TO SERVICE LEVELS: S = Eligibility Screening; D = Eligibility Determination; K = Knowledge of Availability; E = Enrollment for Service; P = Provision of Service

Agency/Partner Name	Workforce Investment Act												TANF						
	Title I			Title II			Title III			Title IV				Title V					
	Service Code	Location #	Location	Service Code	Location #	Location	Service Code	Location #	Location	Service Code	Location #	Location		Service Code	Location #	Location	Service Code	Location #	Location
Activity																			
Eligibility Determination for WIA Title I Services.	S,D,K,E,P	1,2,3			K														
Outreach, intake, and orientation to the information and services available through the WorkSource Oregon delivery system.	S,D,K,E,P	1,2,3			P														
Initial Assessment of Skills and Need for Support Services.	S,D,K,E,P	1,2,3			P(See note)														
Unemployment Insurance Information.	K	1,2,3			K														
Labor Market Information.	K,E,P	1,2,3			P					CORE									
Help in establishing eligibility for TANF.	K	1,2,3			K														
Job Search and Placement Assistance and Career Counseling, where appropriate.	S,D,K,E,P	1,2,3			P														
Accurate information relating to the Availability of Support Services.	S,D,K,E,P	1,2,3			P														
Performance Outcome and Cost Information on Eligible Training Providers.	K	1,2,3			K														
Information on How the Local Area is Performing on Local Performance Measures.	K	1,2,3			K														
Follow-up Services focused on the job retention of an individual who has entered employment.	S,D,K,E,P	1,2,3			K														
Intensive Services (indicate what service(s), see definitions below).	S,D,K,E,P	1,2,3			P(VETS)(TAA)														
Training Services (indicate what service(s), see definitions below).	S,D,K,E,P	1,2,3			K														

LOCATIONS KEY: Comprehensive Listing of Service Locations for the LWIA/RWIA (including Site Name and Address)

- 1 TEC/OED Office: 1575 Dewey Avenue, Baker City OR 97814
- 2 TEC Office: 1916 Island Avenue, La Grande, OR 97850
- 3 Prairie Creek Center: 104 Litch Street, Enterprise, OR 97828
- 4 Integrated Services Building: 1607 Gekeler Lane, La Grande, OR 97850
- 5 Department of Human Services: 3165 10th Street, Baker City, OR 97814

## **JOB (TANF) - Activity and Category Key**

Core Services - Cash contributions of the RSAs. Most of DHS contributions are in the form of goods and services, the cost of which are already included in other categories.

Business Services - The business community only indirectly benefits from services we pay for.

Administration - The TANF/JOB admin cap is 15%. The cost listed here is for the Management Component of Principal JOB Contracts - the cost of co-managing the contracted JOB service delivery.

### **Intensive Services A (CC,CH,CI,DA,DV,HS,JJ,JO,ME,MH,MI,PE,SL,SS)**

Childcare and Child-Related contracted services

Short-term Crisis Intervention

Alcohol and Drug -Related Services (non medical covered services)

Domestic Violence Intervention Services

Non-Parenting Teens attending HS

Job Search

Medical Issues

Mental Health-Related Services (non-medical covered services)

MicroEnterprise - Small Business

Program Entry (orientation, screening, referrals)

Stabilization Services

Social Security Application services

### **Intensive Services B (AB,ES,SR)**

Adult Basic Ed (for TANF clients)

English as a Second Language (for TANF clients)

Student Retention

### **Training Services (CW,JS,JT,LS,PL,SI,SW,VT,WE,WS)**

Community Work Experience

Job Skills Training

On the Job Training

Life Skills Training

JOBs Plus

Self-Initiated Training

Supported/Sheltered Work Experience

Vocational Training

Work Experience

Work Supplementation

Other

Supportive Services (Childcare, Transportation, Housing, Other)

Follow-Up Services - Retention and Wage Gain efforts (BR,RT,UN)

Note: Provision of Initial Assessment of Skills and Need for Support Services by WSOED is routine and informal, in relation to the job-ready and labor exchange, and customers are refer to partners for more thorough assessment

**SERVICE CATEGORY DEFINITIONS:** Workforce system definitions as defined by OWIB Committee.

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Intensive services are delivered to participants who have met pre-determined eligibility criteria and are enrolled in a program or multiple programs. Intensive services generally are offered on a one-to-one basis but may be offered in group settings with extensive staff assistance.

Intensive A. Services may include but are not limited to staff-assisted or one-on-one activities such as development of individual employment or service plans, in-depth assessment, career counseling or planning, on-going case management, and in-depth job search training or assistance. (Note for Title 1B this is the same as Core B plus Intensive A.)

Intensive B. Also classified as intensive are literacy, remediation, or basic skills services including English as a Second Language (ESL), Adult Basic Education (ABE), General Education Diploma (GED), short term vocational training (less than 40hrs) and basic computer literacy classes designed to assist participants to become ready for employment or ready for training.

Training services are delivered to participants who have met pre-determined eligibility criteria and are enrolled in a program or multiple programs. Services may include financial assistance for or direct delivery of training, including but not limited to occupational skills training, skills upgrading, and re-training. Training may take place in an academic setting or may be employer based. Supportive services are delivered to participants who have met pre-determined eligibility criteria and are enrolled in a program or multiple programs. Services are those necessary to allow a participant to participate in training or gain or maintain employment, including but not limited to financial assistance for child care, personal care, work tools, workplace accommodation, work clothing, testing fees, transportation, and other supports.

Business services are those offered directly to business customers and may include but are not limited to job listings, access to and assistance with iMatchSkills and other assessments, labor market information, economic data, applicant pre-screening, assessment of business need for worker training or other services, or referrals and connections to these services

**Direct Services & Infrastructure Plan**

Complete the following tables displaying how core and intensive services will be delivered and funded by the partners within the Workforce System by location. These tables should identify WIA Title 1-B, Wagner-Peyser and other workforce partner staffing and infrastructure costs, at a minimum.

**Infrastructure Costs in Dollars (Current)**

Service Location	Partner Program	Infrastructure Costs includes: Rent, Utilities, Maintenance, Technology, Marketing, etc.	Other Personnel Costs	Services (Staff costs directly linked to the provision of service and direct participant costs)			Total Costs	
				Core	Intensive*	Training		
Baker 1-B		71,152	22342	24100	45360	269836	11476	201416
Union 1-B		116,790	34910	42,368	60462	46408	18194	319132
Wallowa 1-B		41706	12568	16006	17790	8378	5646	102094
Title V		22497	2432	238	41754	846	766	68533
JOBS - Baker		3214	16300	17628	85076	0	1502	123270
JOBS-Union		18766	23788	25728	124164	0	366	192812
JOBS-Wallowa		3782	3964	4288	20694	0	2194	34922
Grant, Baker, Union, Perkins		5000	18000	5300				28300
Prairie Creek Center 820/920	Voc Rehab Wagner Peyser	124076.15 na**		130	A-90,632, B-513.36	31676	121958	245502
				563355.34	513.36	15780.32	38248.76	741973

\*includes Support Services

\*\*Other Personnel Costs--Management, supervisory and administrative (per April). This is  
 \*\*\*Other--Travel, Training and Supplies (per TOCOWA)

**Notes:**

1. The numbers on the attached spreadsheet are the actual expenditures and FTE for last year (ending June 2006). We do not have the numbers for the current year. Our best estimate is that costs for this year will be similar to last year.
2. Planned costs over the next two years. Those tables asking for information related to what is being planned over the next two years are to be left blank. We do not have sufficient information to fill in this information because our biennial budget has not been approved, nor have section budgets for next biennium been approved.
3. All TAA program costs in Training. All TAA and DVOP staff in intensive.

**Total Infrastructure Staff Levels in FTEs (Current)**

Service Location	Dedicated to Core Services			Dedicated to Intensive Services		
	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)
Baker 1-B		0.8			0.94	
Union 1-B		1.25			1.48	
<b>Wallowa 1-b</b>		<b>0.45</b>			0.54	
Title V			0.01			0.56
JOBS Baker			0.07			0.26
JOBS Union			1.15			4.61
JOBS Wallowa Carl Perkins			0.22			0.89

.1FTE

**Management & Administrative Staffing Across All Service Locations (Current)**

	Total FTEs (current)		
	Wagner-Peyser Staff	WIA Title 1-B Staff	Other Partners (Identify)
Management Staff For Delivery of Core and Intensive Services			
Region 13 1-B			0.31
Title V			0.71
<b>Region 13 JOBS</b>			0.22
Administrative Staff			0.28
Region 13 1-B			0.04
Title V			0.3
Region 13 JOBS Carl Perkins		.1FTE	
<b>Total for the LWIA/RWIA</b>			<b>1.96</b>

**Infrastructure Costs in Dollars (Planned over Next Two Years)**

Service Location	Partner Program	Infrastructure Costs includes: Rent, Utilities, Maintenance, Technology, Marketing, etc.	Other Personnel Costs	Services (Staff costs directly linked to the provision of service and direct participant costs.)			Other	Total Costs
				Core	Intensive*	Training		
Baker I-B		142,304	44,684	48,200	90,720	53,972	22,952	402,832
Union I-B		233,580	69,820	84,736	120,924	92,816	36,388	638,264
Wallowa I-B		83,412	25,136	32,012	35,580	16,756	11,292	204,188
Title V		44,994	4,864	476	83,508	1,692	1,532	137,066
JOBS -Baker		6,428	32,600	35,256	170,152	-0-	3,004	247,440
JOBS -Union		37,532	47,576	51,456	248,328	-0-	732	385,624
JOBS -Wallowa		7,564	7,928	8,576	41,388	-0-	4,388	69,844
Grant, Baker, Union,	Carl Perkins	5000	18000	5000				28300

\*includes support services

Total Infrastructure Staff Levels in FTEs (Planned over the Next Two Years)

Service Location	Dedicated to Core Services			Dedicated to Intensive Services		
	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)
Baker I-B		1.6			1.88	
Union I-B		2.5			2.96	
Wallowa I-B		0.9			1.08	
Title V			0.02			1.12
JOBS -Baker			0.14			0.52
JOBS -Union			2.3			9.22
JOBS -Wallowa			0.44			1.78
Grant, Baker, Union						
Carl Perkins			.2FTE			

**Management & Administrative Staffing Across All Service Locations (Planned over the Next Two Years)**

Service Locations	Total FTEs (current)			Planned (next two years)		
	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (identify)	Wagner-Peyser Staff	WIA Title 1B Staff	Other Partners (Identify)
Management Staff For Delivery of Core and Intensive Services - TEC			1.24			2.48
Administrative Staff - TEC			0.62			1.24
Carl Perkins		.2FTE				.2FTE
Total for the LWIA/RWIA			2.06			4.22

Please feel free to contact any of the RSA Team members listed below if you have any questions/concerns or need technical assistance:

Department of Human Services: Adult, Children and Families: Dave Lyda, 503-945-6122

Department of Human Services: Adult, Children and Families: Lily Sehon, 503-945-5624

Department of Human Services: Office of Vocational Rehabilitation Services: Kris Kennedy, 503-945-6260

Employment Department: Dave Allen, 503-526-2774

Department of Community Colleges and Workforce Development: April Maguire, 503-378-8648, ext. 372

TOC/OWA WIA 1B: 541-928-0241 Jeff ext 227 or Melissa ext 215

**ATTACHMENT A: COMPREHENSIVE SERVICE MATRIX OF WORKSOURCE CENTERS,  
AFFILIATE SITES AND OTHER SERVICE DELIVERY LOCATIONS  
LWIA/RWIA 14**

Each workforce system partner is to code the service level using the codes below for each activity listed in the matrix.

**CODE TO SERVICE LEVELS:** S = Eligibility Screening; D = Eligibility Determination; K = Knowledge of Availability; E = Enrollment for Service; P = Provision of Service

Agency/Partner Name	Workforce Investment Act												Other Partner	
	Title I		Title II		Title III		Title IV		Carl Perkins Voc. Technical Ed Act		Department of Human Services - JOBS Program (TANF)			
	Service Code	Location #	Service Code	Location n #	Service Code	Location n #	Service Code	Location n #	Service Code	Location n #	Service Code	Location #		
ACTIVITY														
Eligibility Determination for WIA Title I Services.	K	1,2,3	K	8	K	4,8	K	5			K	6,7,8	K	9
Outreach, intake, and orientation to the information and services available through the WorkSource Oregon delivery system.	K	1,2,3	K	8	P	4	P	5		P		6,7,8	K	9
Initial Assessment of Skills and Need for Support Services.	P	1,2,3	P	8	P (see Note)	4,8	P	5,8		P		6,7,8	P	9
Unemployment Insurance Information.	K	1,2,3	K	8	K	4,8	K	5		K		7,8	K	9
Labor Market Information.	K	1,2,3	K	8	P	4,8	P	5		K		6,7,8	K,P	9
Help in establishing eligibility for Welfare and financial aid.	K	1,2,3	P	8	K	4,8	K	5,8				6	K	9
Job Search and Placement Assistance and Career Counseling, where appropriate.	K	1,2,3	K	8	P,K	4,8	P	5,8		K		6,7,8	P,K	9
Accurate Information Relating to the Availability of Support Services.	K	1,2,3	K	8	P,K	4,8	P	5,8		K		6,7,8	K,P	9
Performance Outcome and Cost Information on Eligible Training Providers.	K	1,2,3	P	8	K	4,8	K,S	5,8		P		7,8	K	9
Information on How the Local Area is Performing on Local Performance Measures.	K	1,2,3	K	8	K	4,8	K	5,8		K		6,7,8	K	9



Intensive services may include but are not limited to staff-assisted one-on-one activities such as development of individual employment or service plans, in-depth assessment, career counseling or planning, on-going case management, and in-depth job search training or assistance. (Note for Title 1B this is the same as Core B plus Intensive A.)

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Supportive services are delivered to participants who have met pre-determined eligibility criteria and are enrolled in a program or multiple programs. Services are those necessary to allow a participant to participate in training or gain or maintain employment, including but not limited to financial assistance for child care, personal care, work tools, workplace accommodation, work clothing, testing fees, transportation, and other supports.

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## **JOBS (TANF) - Activity and Category Key**

**Core Services** - Cash contributions of the RSAs. Most of DHS contributions are in the form of goods and services, the cost of which are already included in other categories.  
**Business Services** - The business community only indirectly benefits from services we pay for.

**Administration** - The TANF/JOBS admin cap is 15%. The cost listed here is for the Management Component of Principal JOBS Contracts - the cost of co-managing the  
**Intensive Services A (CC,CH,CI,DA,DV,HS,IJ,JO,ME,MH,MI,PE,SL,SS)**

Childcare and Child-Related contracted services

Short-term Crisis Intervention

Alcohol and Drug -Related Services (non medical covered services)

Domestic Violence Intervention Services

Non-Parenting Teens attending HS

Job Search

Medical Issues

Mental Health-Related Services (non-medical covered services)

MicroEnterprise - Small Business

Program Entry (orientation, screening, referrals)

Stabilization Services

Social Security Application services

### **Intensive Services B (AB,ES,SR)**

Adult Basic Ed (for TANF clients)

English as a Second Language (for TANF clients)

Student Retention

### **Training Services (CW,JS,JT,LS,PL,SI,SW,VT,WE,WS)**

Community Work Experience

Job Skills Training

On the Job Training

Life Skills Training

JOBS Plus

Self-Initiated Training

Supported/Sheltered Work Experience

Vocational Training

Work Experience

Work Supplementation

### **Other**

Supportive Services (Childcare, Transportation, Housing, Other)

Follow-Up Services - Retention and Wage Gain efforts (BR,RT,UN)

**Direct Services & Infrastructure Plan**

Complete the following tables displaying how core and intensive services will be delivered and funded by the partners within the Workforce System by location. These tables should identify WIA Title I-B, Wagner-Peyser and other workforce partner staffing and infrastructure costs, at a minimum.

**Infrastructure Costs in Dollars (Current)**

Service Location	Infrastructure Costs includes: Rent, Utilities, Maintenance, Technology, Marketing, etc.	Other Personnel Costs	Services (Staff costs directly linked to the provision of service and direct participant costs.)			Other	Total Costs
			Core	Intensive	Training		
1. (Grant I-B)	84,620	31,270	48,456	70,196	28,804	5,708	269,054
2. (Harvey I-B)	93,170	34,396	52,454	48,732	29,260	6,716	264,728
3. (Malheur I-B)	103,622	38,566	51,488	89,138	23,604	12,614	319,032
1,2,3 (Title V)	38,172	5,674	554	97,424	1,976	1,784	145,584
3. (Malheur JOBS)	80,616	17,892	16,480	65,922	-0-	930	181,840
4. (OED)	166,842.89	N/A	664,136.78	2,490.07	245,108.18	32,040.43	1,111,618.35
5. (DVR)			-0-	34,028 (A) -0- (B)	14,741	42,055	90,824
6. (DHS) Refer to principal JOBS Contractor							
7.OED (Contractor Staff							
8.TVCC (Malheur) Title II	8,000	5,000	15,000	72,000	40,500	3,500	144,000
9. OHDC* estimated figures DNR	\$30,000		40,000-	40,000	60000	0	170,000

**Total Infrastructure Staff Levels in FTEs (Current)**

Service Location	Dedicated to Core Services			Dedicated to Intensive Services		
	Wagner-Peyser Staff	WIA Title I-B Staff	Other Partners (identify)	Wagner-Peyser Staff	WIA Title I-B Staff	Other Partners (identify)
1. (Grant I-B)		.96			1.14	
2. (Harney I-B)		1.08			1.28	
3. (Malheur I-B)		1.13			1.34	
1,2,3 (Title V)			.01			1.28
3. (Malheur JOBS)			.71			2.85
4. (OED)	2.6		8.31			04
5. (DVR)						
6. (DHS)			n/a			
7. OED Contractor						
8. TVCC Malheur & Burns Title II			1.5			2.0
9. OHDC Est.	3					

**Management & Administrative Staffing Across All One Stop Centers and Affiliate Sites (Current)**

Management/Administrative Staff (Identified by Partner, i.e., Wagner-Peyser, Title I-B, TANF, etc.)	Total FTEs
Management Staff For Delivery of Core and Intensive Services	
Region 14 I-B	.40
Title V	1.65
JOBS-Malheur	1.42
OED	1
DHS	n/a
TVCC (Malheur) WINGS	.5
OHDC	1
Administrative Staff	
Region 14 I-B	.36
Title V	.08

***JOBS-Maitheir***

Total for the LWIA/RWIA

.04

5.95

**Infrastructure Costs in Dollars (Planned over Next Two Years)**

Service Location	Infrastructure Costs includes: Rent, Utilities, Maintenance, Technology, Marketing, etc.	Other Personnel Costs	Services (Staff costs directly linked to the provision of service and direct participant costs.)			Other	Total Costs
			Core	Intensive	Training		
1. (Grant 1-B)	169,240	62,540	96,912	140,392	57,608	11,416	538,108
2. (Harney 1-B)	186,340	68,792	104,908	97,464	58,520	13,432	529,456
3. (Malheur 1-B)	207,244	77,132	102,976	178,278	47,208	25,228	638,064
1,2,3 (Title V)	76,344	11,348	1,108	194,848	3,952	3,568	291,168
3. (Malheur JOBS)	161,232	35,784	32,960	131,844	-0-	1,860	363,680
4. (OED)	106,842	N/A	664,136.78	2,490.07	245,108.18	32,040.43	1,111,618.25
5 (DVR).							
6. (DHS) See JOBS		33,217	6,556	241,401	132,720	86,106	500,000
7. (OED) Contractor							
8. TVCC Malheur	16,000	10,000	50,000	164,000	120,000	7,000	367,000
8. OHDC* EST.	120,000		80,000	80,000	120,000		400,000
DNR							

**Total Infrastructure Staff Levels in FTEs (Planned over the Next Two Years)**

Service Location	Dedicated to Core Services			Dedicated to Intensive Services		
	Wagner-Peyser Staff	WIA Title I-B Staff	Other Partners (identify)	Wagner-Peyser Staff	WIA Title I-B Staff	Other Partners (identify)
1. (Grant 1-B)		1.92			2.28	
2. (Harney 1-B)		2.16			2.56	
3. (Malheur 1-B)		2.26			2.68	
1,2,3 (Title V)			.02			2.56
3. (Malheur JOBS)			1.42			.57
4. (OED)	2.6		8.31			

5. (DVR)				
6. (DHS)		n/a		
7.				
8. TVCC/Malheur		2.0 Title II		2.0 Title II

**Management & Administrative Staffing Across All One Stop Centers and Affiliate Sites (Planned over the Next Two Years)**

<i>Management/Administrative Staff (Identified by Partner, i.e., Wagner-Peyser, Title I-B, TANF, etc.)</i>	<i>Total FTEs</i>	<i>Planned</i>
Management Staff For Delivery of Core and Intensive Services	3.47	6.94
Administrative Staff	1.48	1.96
Total for the LWIA/RWIA	3.95	7.90

Please feel free to contact any of the RSA Team members listed below if you have any questions/concerns or need technical assistance:

Department of Human Services: Adult, Children and Families: Dave Lyda, 503-945-6122 or [Dave.M.Lyda@state.or.us](mailto:Dave.M.Lyda@state.or.us)

Department of Human Services: Adult, Children and Families: Lily Sehon, 503-945-5624 or [Lily.Sehon@state.or.us](mailto:Lily.Sehon@state.or.us)

Department of Human Services: Office of Vocational Rehabilitation Services: Kris Kennedy, 503-945-6260 or [Kristina.Kennedy@state.or.us](mailto:Kristina.Kennedy@state.or.us)

Employment Department: Dave Allen, 503-526-2774 or [David.K.Allen@state.or.us](mailto:David.K.Allen@state.or.us)

Department of Community Colleges and Workforce Development: April Lackey, 503-378-8648, ext. 372 or [April.Lackey@state.or.us](mailto:April.Lackey@state.or.us)

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**ATTACHMENT B**  
**OREGON SYSTEM-WIDE PERFORMANCE INDICATORS**

**ATTACHMENT B**

**OREGON SYSTEM-WIDE PERFORMANCE INDICATORS**

**(PRISM)**

<b>OREGON SYSTEM-WIDE PERFORMANCE INDICATORS</b>	<b>LWIA PERFORMANCE TARGET</b>
Placement: The percent of customers employed after completing services.	<b>76.5%</b>
Retention: The percent of customers employed in four continuous quarters after completing services.	<b>62.0%</b>
Wage Gain: Fifth quarter average hourly wages minus first quarter average hourly wages.	<b>\$1.25</b>
Caseload Management: The number of current Temporary Assistance to Needy Families (TANF) cases by workforce region.	<b>3,575</b>

**Performance for PY'07 and PY'08 is yet to be negotiated.**

<b>PRISM Placement, Retention, and Wage Gain Results For Workforce Regions 1, 6, 7, 9, 10, 11, 12, 13, and 14</b>				
<b>Placement</b>	<b>Total Exited</b>	<b>Total Employed</b>	<b>Placement Rate</b>	
July 1, 2003 through June 30, 2004 -- (PY03)	75,202	55,264	73.49%	
July 1, 2004 through June 30, 2005 -- (PY04)	74,563	56,231	75.41%	
July 1, 2005 through June 30, 2006 -- (PY05)	69,914	53,323	76.27%	
<b>Retention</b>	<b>Total Exited &amp; Placed</b>	<b>Retained (worked in 4 qtrs)</b>	<b>Retention Rate</b>	
July 1, 2002 through June 30, 2003 -- (PY02)	65,112	37,058	56.91%	
July 1, 2003 through June 30, 2004 -- (PY03)	58,747	35,004	59.58%	
July 1, 2004 through June 30, 2005 -- (PY04)	61,402	37,478	61.04%	
July 1, 2005 through Sept. 30, 2005*	13,043	8,060	61.80%	
* Most recent quarter				
<b>Wage Gain</b>	<b>Wage Gain Eligible</b>	<b>Avg. Hourly Wage at Placement</b>	<b>Avg. Hourly 5th Qtr. Wage</b>	<b>Avg. Wage Gain</b>
July 1, 2002 through June 30, 2003 -- (PY02)	43,623	\$10.75	\$11.61	\$0.86
July 1, 2003 through June 30, 2004 -- (PY03)	40,448	\$10.95	\$11.99	\$1.04
July 1, 2004 through June 30, 2005 -- (PY04)	43,012	\$11.30	\$12.54	\$1.24

<b>Caseload Management</b>	<b>Dec '05</b>	<b>Dec '06</b>	<b>Change</b>	<b>(%)</b>
Number of TANF Cases for TOC/OWA	3,558	3,566	8	.22%

**ATTACHMENT C**

**WIA Budget, Participant and Performance Plan**

**July 1, 2007 to June 30, 2008**

**and**

**July 1, 2008 to June 30, 2009**

**ATTACHMENT C  
WORKFORCE INVESTMENT ACT TITLE I-B  
BUDGET, PARTICIPANT and PERFORMANCE PLAN for PY '07**

<b>Service Categories</b>	<b>Number of Participants Registered/ Enrolled / Served</b>	<b>Participant Carry-In by Program Year (X# = PY 04; X# = PY 05)</b>	<b>Funding Allocation</b>	<b>Indicator of Performance (TEGL 17-05)</b>	<b>LWIA Performance Target</b>
Adults	1,075	525	\$3,444,739	- Entered Employment Rate	79%
				- Retention Rate	80%
				- Average Earnings	\$9,150
				- Employment & Credential Rate	60%
Dislocated Workers	1,020	500	\$3,735,562	- Entered Employment Rate	86%
				- Retention Rate	87%
				- Average Earnings	\$12,500
				- Employment & Credential Rate	65%
Older Youth Age 19 – 21	285	100	\$1,098,925	- Entered Employment Rate	75%
				- Retention Rate	82%
				- Earnings Change	\$3,400
				- Employment & Credential Rate	45%
Younger Youth Age 14 – 18	685	350	\$2,629,707	- Diploma Attainment	70%
				- Skill Attainment	86%
				- Retention	65%

Adults

- Total number of Adults planned to be registered in the Program Year. These are the number of adults who will receive services funded under Title I other than self-service or informational activities.
- Total number of Adults enrolled in previous year/s carried forward.

Dislocated Workers

- Total number of Dislocated Workers planned to be registered in the Program Year. These are the number of dislocated workers who will receive services funded under Title I other than self-service or informational activities.
- Total number of Dislocated Workers enrolled in previous year/s carried forward.

Youth

- Total number of Youth planned to be enrolled in the Program Year.
- Total number of Youth enrolled in previous year/s carried forward.
- NOTE: Attachment C must be submitted for each year of the plan and attached to any modification request to CCWD.

**ATTACHMENT C  
WORKFORCE INVESTMENT ACT TITLE I-B  
BUDGET, PARTICIPANT and PERFORMANCE PLAN for PY '08**

<b>Service Categories</b>	<b>Number of Participants Registered/ Enrolled / Served</b>	<b>Participant Carry-In by Program Year (X# = PY 04; X# = PY 05)</b>	<b>Funding Allocation</b>	<b>Indicator of Performance (TEGL 17-05)</b>	<b>LWIA Performance Target</b>
Adults	1,075	525	\$3,444,739	- Entered Employment Rate	79%
				- Retention Rate	80%
				- Average Earnings	\$9,150
				- Employment & Credential Rate	60%
Dislocated Workers	1,020	500	\$3,735,562	- Entered Employment Rate	86%
				- Retention Rate	87%
				- Average Earnings	\$12,500
				- Employment & Credential Rate	65%
Older Youth Age 19 – 21	285	100	\$1,098,925	- Entered Employment Rate	75%
				- Retention Rate	82%
				- Earnings Change	\$3,400
				- Employment & Credential Rate	45%
Younger Youth Age 14 – 18	685	350	\$2,629,707	- Diploma Attainment	70%
				- Skill Attainment	86%
				- Retention	65%

Adults

- Total number of Adults planned to be registered in the Program Year. These are the number of adults who will receive services funded under Title I other than self-service or informational activities.
- Total number of Adults enrolled in previous year/s carried forward.

Dislocated Workers

- Total number of Dislocated Workers planned to be registered in the Program Year. These are the number of dislocated workers who will receive services funded under Title I other than self-service or informational activities.
- Total number of Dislocated Workers enrolled in previous year/s carried forward.

Youth

- Total number of Youth planned to be enrolled in the Program Year.
- Total number of Youth enrolled in previous year/s carried forward.
- NOTE: Attachment C must be submitted for each year of the plan and attached to any modification request to CCWD.

**ATTACHMENT D**

**WIA TITLE I-B**

**ASSURANCES**

## **ATTACHMENT D**

### **WIA TITLE I-B**

### **ASSURANCES**

### **AND**

### **DISCLOSURE OF LOBBYING ACTIVITIES**

#### **FEDERAL GRANT ASSURANCES**

Each Grantee should carefully read and review the WIA Statute and Regulations related to this Assurances form. For purposes of this Grant Contract, "Contract" shall mean "Grant Contract" and "Contractor" shall mean "Grantee."

The Contractor identified below, through its duly authorized representative, hereby assures and certifies that throughout the period of the grant /contract award and at all times while this Contract is in effect, it will comply with (as they may be amended from time to time), all applicable federal, state and local laws, regulations, ordinances, executive orders, administrative rules and directives, including without limitation: the Title IB of the Workforce Investment Act of 1998 (PL 105-220 29 USC Sec 2801 et seq) and corresponding WIA Regulations (20 CFR 660.300) OMB Circulars A-87 and A-133; all regulations and administrative rules established pursuant to the foregoing, all applicable Oregon Revised Statutes; and all applicable Oregon Administrative Rules.

Without limitation, Contractor assures and certifies that it:

1. Has the legal authority to apply for and receive funds, including federal and state funds, under the grants and programs covered by this Contract, and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal share of project cost) to ensure proper planning, management and completion of the projects, grants and programs covered by this Contract.
2. With respect to Federal funds received by Contractor under this Contract, will comply with the cost principles determined in accordance with the provisions of OMB Circular A-87, "Cost Principles for State, Local and Indian Tribal Governments," or A-21. "Cost Principles for Educational Institutions" or A-122, "Cost Principles for Non-Profit Organizations" as applicable based on the status of the entity receiving the Contract, and the cost related provisions of the corresponding regulations found in 29 CFR part 97, 29 CFR Part 95 or 48 CFR Part 31.
3. Will maintain and will permit the Agency, the Oregon Secretary of State's Audit Division, the Oregon Department of Justice, the Federal Department of Labor, Employment and Training Administration through any authorized representative, access to and the right to examine and audit all records, books, papers or documents related to the awards or programs, to satisfy audit and program evaluation purposes and for all other lawful purposes; will establish a proper accounting system in

accordance with generally accepted accounting standards and directives of the Federal awarding agencies; and will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

4. Will not permit any person or entity to receive grant or program funds if the person or entity is listed on the non-procurement portion of the General Service Administration's list of parties excluded from federal procurement or non-procurement programs in accordance with Executive Order No. 12,549 and Executive Order No. 12,689 of the President of the United States.

5. Contractor will comply with the following:

A. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 USC section 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. The lobbying provisions of 34 CFR Part 82.

Contractor certifies, by signing this agreement to the best of his or her knowledge and belief, that no Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Contract, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

C. Contractor shall require certification of the foregoing from all recipients of grant or program funds by including it in and requiring that it be included in all contracts pursuant to which grant or program funds are paid.

6. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

7. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding Agency.

8. Will comply with all federal, state and local laws, regulations, executive orders, ordinances, administrative rules and directives relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title

IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) The Americans with Disabilities Act of 1990 (42 U.S.C. §§12131 et seq.), which protects qualified persons with disabilities from discrimination in employment opportunities and imposes requirements for construction, remodeling, maintenance and operation of structures and facilities; (f) Implementation of the Nondiscrimination and equal Opportunity Provisions of the Workforce Investment Act of 1998 (29 CFR Part 37); (g) ORS Chapter 659, as amended; (h) any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made; and, (i) the requirements of any other nondiscrimination laws, regulations, executive orders or ordinances which may apply to Applicant or the award or programs.

9. Will comply, as applicable, with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7326) which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds, unless exempt by the Hatch Act exclusion for individuals employed by an educational or research institution, establishment, agency, or system which is supported in whole or in part by a state or political subdivision thereof, or by a recognized religious, philanthropic, or cultural organization, as provided in 5 U.S.C. §1501(4) (B).

10. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.

11. Will comply with the applicable requirements of the federal Health Insurance Portability and Accountability Act of 1996 (HIPPA) (42 U.S.C. §§1320d et seq.) and the implementing regulations, 45 CFR 160, which relate to health information privacy and security and the transmission of such information

12. Will comply with the following additional requirements in accordance with WIA:

- A. All proposals, evaluations, periodic program plans, and reports relating to each program will be available for public inspection.
- B. No grant funds will be used for the acquisition of real property or for construction unless specifically permitted by the authorizing statute or implementing regulations for the program.
- C. No grant funds will be used in violation of the prohibitions against use of such funds for religious worship, instruction, or proselytization.
- D. Contractor will cooperate in any evaluation of the program by the Secretary of the United States Department of Labor.
- E. Contractor will use fiscal control and accounting procedures that ensure proper disbursement of and accounting for federal funds.
- F. Contractor will obligate funds in accordance with the timing and other requirements of 29 CFR Part 97.21 or 29 CFR 95.22.

- G. Contractor will furnish reports that the Agency requests or that may reasonably be necessary for the Agency to carry out its responsibilities under the program, and will furnish all annual and other reports required by applicable laws and regulations.
- H. Contractor will keep records that fully show: (1) the amount of funds; (2) how the funds are used; (3) the total cost of the project; (4) the share of that cost provided from other sources; and (5) other records to facilitate an effective audit.
- I. Contractor will keep records to show its compliance with program requirements.
- J. Records will be retained for three years after completion of the projects and Work covered by this Contract and access will be provided as deemed necessary by the Department or the United States Department of Labor.
- K. Contractor will comply with the protection of the rights and privacy of parents and students in accordance with, the Family Educational Rights and Privacy Act of 1974, (20 U.S.C. §1232g).
- L. None of the funds will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

14. Will comply with all applicable requirements of all of the foregoing and all other federal, state and local laws, regulations, ordinances, executive orders, administrative rules and directives applicable to the grants, awards, programs and Work covered by this Contract

15. Debarment, suspension, ineligibility and voluntary exclusion – lower tier covered transactions: As required by Executive Order 12549, Debarment and Suspension, and implemented at 15 CFR Part 26, Section 26.510, Participants Responsibilities, for prospective participants in lower tier covered transactions (except subcontracts for goods or services under the \$25,000 small purchase threshold, unless the subtier recipient will have a critical influence on or substantive control over the award), as defined at 15 CFR Part 26, Sections 26.105 and 26.110:

- A. The prospective lower tier participant certifies, by submission of these assurances, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- B. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participants shall attach an explanation to this proposal.

16. The Contractor also agrees by signing this Contract that he or she shall require that the language of these assurances be included in all subagreements, which exceed \$100,000 and that all such subrecipients shall certify and disclose accordingly.

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**Signature Page**

Program Year 2007 through Program Year 2009  
WIA Title I-B Statement of Concurrence for the  
Local Workforce Investment Area known as

**The Oregon Consortium**

**Statement of Concurrence**

We, the undersigned, do hereby approve and submit this Local Plan, including Attachments A, B, C and D for the Workforce Investment Act Title I-B Adult, Youth and Dislocated Worker Programs.

**The Oregon Consortium & Oregon Workforce Alliance** will be the subrecipient under this Plan.

**The Oregon Consortium & Oregon Workforce Alliance** will be the Administrative Entity under this Plan.

The length of this Plan will be **July 1, 2007** through **June 30, 2009**.

We assure that all activities entered into by the subrecipient and/or administrative entity with funds provided under this Plan will be subject to the attached assurances and confined to the described activities.

Submitted on behalf of the Local Workforce Investment Board and Chief Elected Officials for this Local Workforce Investment Area:

\_\_\_\_\_  
(Signature- Chief Elected Official)

\_\_\_\_\_  
(Date)

Steve Grasty, TOC Executive Board Chair  
(Name and Title)

\_\_\_\_\_  
(Signature- Workforce Investment Board Chair)

\_\_\_\_\_  
(Date)

Bob Schroth, OWA President  
(Name and Title)

Accepted on behalf of the State of Oregon: -

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Name and Title)

**Signature Page**  
PY 2007-2009 Local Strategic Plan  
for the Local Workforce Investment Area  
known as

**THE OREGON CONSORTIUM & OREGON WORKFORCE ALLIANCE**

Partners' Statement of Agreement

We the undersigned do hereby approve and submit this Local/Regional Strategic Plan representing the following programs:

- WIA Title I-B
- WIA Title II (Adult Education and Family Literacy Act)
- Employment Department
  - WIA Title III (Wagner-Peyser)
  - Migrant and Seasonal Farmworkers
  - UI
  - Veterans
  - TAA
- Community College
- Economic Development Organization
- Carl Perkins (Post-secondary)
- Department of Human Services
  - TANF
  - Food Stamps Employment and Training Program
- Department of Human Services
  - WIA Title IV (Vocational Rehabilitation Act)
- Job Corps
- Please list Additional Partners

The length of this Plan will be July 1, 2007 through June 30, 2009 .

We agree with the contents of this Plan.

Submitted on behalf of the partners for this Workforce Investment Area.

\_\_\_\_\_  
(Signature)                      (Date)

\_\_\_\_\_  
(Signature)                      (Date)

\_\_\_\_\_  
(Name and Title)

\_\_\_\_\_  
(Name and Title)

\_\_\_\_\_  
(Signature)                      (Date)

\_\_\_\_\_  
(Signature)                      (Date)

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(Name and Title)

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(Signature) (Date)

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(Name and Title)

\_\_\_\_\_  
(Signature) (Date)

\_\_\_\_\_  
(Name and Title)

Accepted on behalf of the State of Oregon

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Name and Title)